

**APPENDIX B**

| Property                 | Location                       | Description                                  | 2014 / 15 |
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| Hampstead Heath          | General/Infrastructure         | FOOTPATH OVERHAUL (PELLINGS)                 | 25,000    |
| Hampstead Heath          | General/Infrastructure         | MAIN WATER SUPPLY PIPEWORK REPLACEMENT       | 12,000    |
| Hampstead Heath          | General/Infrastructure         | GENERAL STRUCTURAL INSPECTIONS               | 10,000    |
| Hampstead Heath          | General/Infrastructure         | TEST OF ALL INLET/OUT PIPES & VALVES (PONDS) | 5,000     |
| Hampstead Heath          | General/Infrastructure         | STATUE OVERHAUL/CLEANING                     | 4,600     |
| Hampstead Heath          | General/Infrastructure         | EMBANKMENT MONITORING                        | 4,500     |
| Hampstead Heath          | General/Infrastructure         | AUTO GATES/BARRIERS OVERHAUL                 | 2,000     |
| Hampstead Heath          | General/Infrastructure         | FLAG POLES DECORATION                        | 2,000     |
| Hampstead Heath          | General/Infrastructure         | WORKS TO MINOR BRIDGES                       | 1,000     |
| Hampstead Heath          | Heathfield House Complex       | EXTERNAL CLEAN/PAINT (DECORATION)            | 5,000     |
| Golders Hill Park Area 8 | General                        | BRICKWORK REPOINTING (SERVICE ROAD)          | 10,000    |
| Golders Hill Park Area 8 | General                        | WATER MAINS/DRAINS REPLACEMENT               | 5,500     |
| Golders Hill Park        | Bandstand                      | RAINWATER GOODS REPLACEMENT                  | 5,000     |
| Golders Hill Park        | Bandstand                      | STRUCTURE DECORATIONS                        | 3,000     |
| Golders Hill Park        | Flamingo Pond Shelter          | EXTERNAL/INTERNAL DECORATIONS                | 1,500     |
| Golders Hill Park        | Shelter and Garages            | DECORATIONS                                  | 1,500     |
| Golders Hill Park        | Staff Yard Complex             | ROOF REPLACEMENT (GARAGE/STORES (10 No.))    | 25,000    |
| Golders Hill Park        | Staff Yard Complex             | GARDEN WALL REPAIRS (GOLDERS HILL)           | 20,000    |
| Golders Hill Park        | Staff Yard Complex             | INTAKE ROOM SWITCHGEAR                       | 10,000    |
| Golders Hill Park        | Staff Yard Complex             | RAINWATER GOODS REPLACEMENT (WHOLE COMPLEX)  | 10,000    |
| Golders Hill Park        | Staff Yard Complex             | TOILETS REFURBISHMENT                        | 10,000    |
| Golders Hill Park        | Staff Yard Complex             | ROOF REPLACEMENT (STORES (5 No.))            | 7,500     |
| Golders Hill Park        | Staff Yard Complex             | SHOWERS REFURBISHMENT                        | 6,000     |
| Golders Hill Park        | Staff Yard Complex             | EXTERNAL DECORATIONS (WORKSHOPS/STORES)      | 2,000     |
| Golders Hill Park        | Tennis Booking Hut and Shelter | EXTERNAL DECORATIONS                         | 1,000     |
| Golders Hill Park        | Zoo Buildings Complex          | ROOF REPLACEMENT                             | 6,000     |
| Golders Hill Park        | Zoo Shelter and Toilets        | ROOF REPLACEMENT                             | 4,000     |
| Golders Hill Park        | Zoo Shelter and Toilets        | TOILET REFURBISHMENT                         | 4,000     |
| Golders Hill Park        | Zoo Shelter and Toilets        | EXTERNAL DECORATIONS                         | 2,000     |
| Golders Hill Park        | Zoo Shelter and Toilets        | FLOORING REPLACEMENT                         | 2,000     |

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| Golders Hill Park               | Zoo Shelter and Toilets            | RAINWATER GOODS REPLACEMENT              | 1,500  |
| Golders Hill Park               | Zoo Shelter and Toilets            | INTERNAL DECORATIONS                     | 1,200  |
| Highgate Ponds                  | Mens Bathing Changing Enclosure    | EXTERNAL/INTERNAL DECORATIONS            | 4,000  |
| Highgate Ponds                  | Mens Bathing Lifeguards Hut        | EXTERNAL DECORATIONS                     | 1,500  |
| Highgate Ponds                  | Mens Bathing Lifeguards Hut        | ROLLER SHUTTERS REPLACEMENT              | 4,000  |
| Highgate Ponds                  | Mens Bathing Lifeguards Hut        | WINDOWS REPLACEMENT                      | 3,000  |
| Highgate Ponds                  | Mens Bathing Lifeguards Hut        | EXTERNAL/INTERNAL DECORATIONS            | 2,500  |
| Highgate Ponds                  | Mens Bathing Lifeguards Hut        | KITCHEN REFURBISHMENT                    | 2,000  |
| Highgate Ponds                  | Mens Bathing Lifeguards Hut        | TOILET/SHOWER REFURBISHMENT              | 2,000  |
| Highgate Ponds                  | Mens Bathing Lifeguards Hut        | FLOORING REPLACEMENT                     | 1,000  |
| Highgate Ponds                  | Mens Bathing Lifeguards Hut        | RAINWATER GOODS REPLACEMENT              | 1,000  |
| Highgate Ponds                  | Mens Bathing Pond Toilets          | WINDOWS REPLACEMENT                      | 5,000  |
| Highgate Ponds                  | Mens Bathing Pond Toilets          | FLOORING REPLACEMENT                     | 2,500  |
| Highgate Ponds                  | Mens Bathing Pond Toilets          | EXTERNAL DECORATIONS                     | 2,000  |
| Highgate Ponds                  | Mens Bathing Pond Toilets          | RAINWATER GOODS REPLACEMENT              | 1,500  |
| Highgate Ponds                  | Mens Bathing Pond Toilets          | LANDLORDS LIGHTING & POWER REWIRE        | 1,000  |
| Highgate Ponds                  | Millfield Lane Toilets             | INTERNAL DECORATIONS                     | 2,000  |
| Highgate Ponds                  | Millfield Lane Toilets             | EXTERNAL DECORATIONS                     | 1,500  |
| Highgate Ponds                  | Millfield Lane Toilets             | LANDLORDS LIGHTING & POWER REWIRE        | 1,000  |
| Kenwood (Area 4)                | General                            | GOODISON FOUNTAIN CLEANING & REPOINTING  | 2,500  |
| Kenwood                         | Constabulary Building              | EXTERNAL DECORATIONS                     | 1,500  |
| Kenwood                         | Handyman's Workshop and Stores     | HOT AIR HEATING REPLACEMENT              | 3,000  |
| Kenwood                         | Handyman's Workshop and Stores     | INTERNAL DECORATIONS                     | 2,000  |
| Kenwood                         | Handyman's Workshop and Stores     | EXTERNAL DECORATIONS                     | 1,500  |
| Kenwood                         | Ladies Bathing Pond Building       | POOL LIFT REPLACEMENT                    | 5,000  |
| Parliament Hill Fields (Area 1) | General                            | PATH RESURFACING                         | 20,000 |
| Parliament Hill Fields          | Athletic's Track Pavillion Complex | PAVILION BUILDING INTERNAL REFURBISHMENT | 30,000 |
| Parliament Hill Fields          | Athletic's Track Pavillion Complex | SHOWER REFURBISHMENT                     | 25,000 |
| Parliament Hill Fields          | Athletic's Track Pavillion Complex | TOILET REFURBISHMENT                     | 12,000 |
| Parliament Hill Fields          | Athletic's Track Pavillion Complex | DHWS - CALORIFIER (2 No.) REPLACEMENT    | 8,000  |
| Parliament Hill Fields          | Athletic's Track Pavillion Complex | DHWS - BOILER REPLACEMENT                | 6,000  |
| Parliament Hill Fields          | Athletic's Track Pavillion Complex | RUNNING TRACK COLUMNS RELAMP             | 5,000  |
| Parliament Hill Fields          | Athletic's Track Pavillion Complex | DHWS - VALVES REPLACEMENT                | 3,000  |
| Parliament Hill Fields          | Athletic's Track Pavillion Complex | FIRST AID HUT ROOF REPLACEMENT           | 3,000  |

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| Parliament Hill Fields        | Athletic's Track Pavillion Complex | FIRST AID HUT EXTERNAL DECORATIONS  | 2,500   |
| Parliament Hill Fields        | Athletic's Track Pavillion Complex | DHWS - PIPEWORK REPLACEMENT   | 2,000   |
| Parliament Hill Fields        | Athletic's Track Pavillion Complex | DHWS - CONTROLS REPLACEMENT   | 1,500   |
| Parliament Hill Fields        | Athletic's Track Pavillion Complex | DHWS - PUMPS REPLACEMENT  | 1,500   |
| Parliament Hill Fields        | Athletic's Track Pavillion Complex | DHWS - FLUE REPLACEMENT   | 1,000   |
| Parliament Hill Fields        | Football Changing Rooms            | CHANGING ROOM INTERNAL OVERHAUL   | 15,000  |
| Parliament Hill Fields        | Football Changing Rooms            | SHOWERS REFURBISHMENT   | 12,000  |
| Parliament Hill Fields        | Football Changing Rooms            | DHWS REPLACEMENT  | 10,000  |
| Parliament Hill Fields        | Football Changing Rooms            | HEAT SOURCE REPLACEMENT   | 10,000  |
| Parliament Hill Fields        | Football Changing Rooms            | FLOORING REPLACEMENT  | 8,000   |
| Parliament Hill Fields        | Football Changing Rooms            | WATER TANK REPLACEMENT (2 No.)  | 6,000   |
| Parliament Hill Fields        | Football Changing Rooms            | HEATING DISTRIBUTION REPLACEMENT  | 4,000   |
| Parliament Hill Fields        | Football Changing Rooms            | LIGHTING REPLACEMENT  | 4,000   |
| Parliament Hill Fields        | Football Changing Rooms            | EXTERNAL DECORATIONS  | 2,500   |
| Parliament Hill Fields        | Lido Buildings Complex             | LIDO FABRIC REPAIRS   | 50,000  |
| Parliament Hill Fields        | Lido Buildings Complex             | WINDOWS REPLACEMENT   | 40,000  |
| Parliament Hill Fields        | Lido Buildings Complex             | EXTERNAL/INTERNAL DECORATIONS   | 15,000  |
| Parliament Hill Fields        | Lido Buildings Complex             | POOL LIFT REPLACEMENT   | 5,000   |
| Parliament Hill Fields        | Lido Buildings Complex             | BRICKWORK REPOINTING (FEMALE STAFF TOILETS)                                     | 4,000   |
| Parliament Hill Fields        | Staff Yard Building Complex        | SEWAGE PUMP/CONTROLS REPLACEMENT  | 2,000   |
| Vale of Health and East Heath | Keeper's Hut and Store             | SECURITY ALARM REPLACEMENT  | 1,500   |
| West Heath Area 7             | General                            | SURVEY - DRAINAGE   | 5,000   |
| West Heath Area 7             | General                            | SIGNS REPLACEMENT   | 1,000   |
| West Heath                    | Keepers Hut and Hill Garden Area   | KITCHEN REFURBISHMENT   | 3,000   |
| West Heath                    | Keepers Hut and Hill Garden Area   | TOILET REFURBISHMENT  | 1,500   |
| West Heath                    | Pergola Shelter and Store          | CRACK REPAIR & OPEN JOINTS TO MAKE WEATHER TIGHT<br>(STONE STEPS ABOVE SHELTER) | 100,000 |
| West Heath                    | Pergola Shelter and Store          | PERGOLA - REPARATIVE WORK ON CRACKS IN JOINTS                                   | 4,000   |
| West Heath                    | Pergola Shelter and Store          | PERGOLA - REPARATIVE WORK ON CRACKS IN STONES                                   | 4,000   |
| Golders Hill Park             | 1 Golders Hill                     | WINDOWS REPLACEMENT   | 15,000  |
| Golders Hill Park             | Golders Hill                       | WINDOWS REPLACEMENT   | 15,000  |
|                               |                                    |   |         |
|                               |                                    | Total   | 720,800 |